GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 (Vote on Account) – Administrative sanction for an amount of Rs.12,61,12,000/-(Rupees Twelve Crores Sixty One Lakhs Twelve Thousands only) to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada from the B.E. 2019-20– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 317 **Dated: 19-07-2019**

Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada Lr.No.Nil Dated:03-05-2019.
2. G.O.Rt.No.1223 Finance(FMU-HM&FW-II)Department, dt.07-07-2019.

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O R D E R:

Based on the proposals received from the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW-II) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada for an amount of Rs.12,61,12,000/-(Rupees Twelve Crores Sixty One Lakhs Twelve Thousands only) from the BE provision 2019-20 towards 1st instalment for implementation of infrastructure Maintenance during 2019-20 for urban Family Welfare Centres, ANM/LHVs, MPWs, Sub Centre, Health and Family Welfare training centres, Directions & Administration and for liquidation of arrears of 2016-17 under the scheme of National Health Mission for adjusting the amounts of the Green Channel PD Account of "State Health and Family Welfare Society".

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2019-20	Additional Amount sanctioned	Amounts Reappr-priated	Total Provision in B.E. 2019-20	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO									
1	2211002001205110111	V	2397	6.31	0.00	30.28	18.63	11.66	0.00
2	2211002001205130131	V	5.60	3.01	0.00	8.61	5.38	3.23	0.00
3	2211002001205130132	V	23.22	39.18	0.00	62.40	61.09	1.30	0.00
4	2211002001205130133	V	77.26	427.030	0.00	504.29	504.06	0.23	0.00
5	2211002001205130134	V	6.67	0.00	0.00	6.67	1.24	5.17	0.26
6	2211002001205140000	V	26.02	35.27	0.00	61.29	35.29	26.01	0.00
7	2211002001205200000	V	0.33	0.00	0.00	0.33	0.00	0.14	0.19
8	2211002001205340000	V	0.67	3.92	0.00	4.59	3.92	0.66	0.01
9	2211007890605310312	V	4,581.78	3,691.28	0.00	8,273.06	7,060.34	1,212.72	0.00
Total			**4,745.52**	**4,206.00**	**0.00**	**8,951.52**	**7,689.95**	**1,261.12**	**0.46**

2. The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada a is take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERMENT

To
The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada.
The Mission Director, National Health Mission, A.P., Gollapdudi, Vijayawada.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW.II) Department.
Sf/Sc

//FORWARDED :: BY ORDER//

SECTION OFFICER